

MINUTES OF PROCEEDINGS OF SELBY TOWN COUNCIL BUDGET MEETING HELD ON MONDAY 7 JANUARY 2019 AT THE TOWN HALL, YORK STREET, SELBY

PRESENT: Cllrs E Lambert (Chair), M Dyson, M Fagan, C Laskey, M Davis, F Matthews, S Shaw-Wright and K Arthur.

IN ATTENDANCE: Clerk

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143 PUBLIC PARTICIPATION PERIOD

There were no members of the public in attendance.

144 APOLOGIES FOR ABSENCE

Apologies were received from Cllrs S Andrew, I Lawton, J Leake, J Thurlow, C Dickinson, M Rofidi and J Shaw-Wright.

145 DISCLOSURES OF INTEREST

There were no disclosures of interest.

146 2018/19 ALLOCATED BALANCES POSITION

The Clerk provided the allocated balances and contingencies 2018/19 including predictions to Year End.

RESOLVED: That the Allocated Balance report 2018/19 be noted.

147 PROPOSED SERVICE CHARGES 2019/20

The Clerk provided the proposed service charges for 2019/20 for council to consider. A discussion took place with regard to the increase in the Cemetery Charges which some councillors felt was unjustified and if any provisions could be made for low income residents with help towards burial charges. The Charges presented had gone through a rigorous process before the proposed charges were presented. (Page 3 of the mins attached).

RESOLVED: That the Proposed Charges for the Cemetery, Town Hall Hire Charge, Market Rents, Allotment Rents and Awarded Lands and Wedding Booking Hire charges be approved.

148 2019/20 BUDGET AND PRECEPT

148.1 ANTICIPATED SPEND FROM EMR

The Clerk provided the Anticipated Spend from EMR Budget 2019/20 report.

RESOLVED: That the Anticipated Spend be approved for 2019/20 subject to the proposal being presented to the relevant committee and approved by Council.

148.2 PROPOSED BUDGET AND PRECEPT

The Clerk provided the proposed budget and precept level for 2019/20. (Page 4 of the mins. attached).

RESOLVED: That the budget and precept figure of £495,608 for 2019/20 be approved.

148.3 SIGNING OF NOTIFICATION OF PRECEPT BY CHAIR AND CLERK

The Clerk provided council with the Notification of Precept for the Chair and Clerk to sign. It was agreed that the Precept notification would be for £495,608

RESOLVED: That The Clerk to notify the District Council of the Precept for 2019/20 being £495,608

149 CLOSURE OF MEETING AND DATE OF FUTURE MEETINGS

The meeting closed at 7.35pm.

Monday 21 January 2019	Finance & Staffing Committee
Monday 28 January 2019	Council
Monday 25 February 2019	Council
Monday 4 March 2019	Town Hall Management Committee
Monday 11 March 2019	Land & Property Committee
Monday 25 March 2019	Council
Monday 8 April 2019	Special Grants Council Meeting
Wednesday 17 April 2019	Market Working Group
Monday 29 April 2019	Council
Monday 13 May 2019	Finance & Staffing Committee
Monday 20 May 2019	Annual Council, Council and Towns Meeting